



Contingencies are in place on recommendations highlighted in yellow.

Basic Needs								
ORGANIZATION		PROGRAM NAME	SERVICE	PROPOSED SERVICE AMOUNT	PROPOSED TOTAL AMOUNT	RECOMMENDED SERVICE AMOUNT	RECOMMENDED TOTAL AMOUNT	CONTRACT PERIOD
1	CHA Low-Income Services, Inc. (CHALIS)	Independent Living Program	case management	\$31,532.80	\$31,532.80	\$31,532.80	\$31,532.80	2022-2023
2	Columbia Center for Urban Agriculture	Opportunity Gardens	household gardens	\$20,000.00	\$20,000.00	\$5,200.00	\$5,200.00	
3	Columbia Interfaith Resource Center	Room at the Inn	overnight emergency shelter	\$75,000.00	\$75,000.00	\$75,017.50	\$75,017.50	
4	Community Garden Coalition	Community Gardening	community gardens	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
5	Compass Health, Inc. dba Compass Health Network	Behavioral Health Programming	behavioral health assessment	\$11,404.56	\$79,831.92	\$10,002.36	\$70,039.89	
			individual therapy- adult	\$68,427.36		\$60,037.53		
6	Independent Living Center of Mid-Missouri, Inc. dba Services for Independent Living	Senior Connect	supplemental food delivery	\$6,526.80	\$47,988.05	\$6,526.80	\$47,988.05	
			companionship	\$14,817.60		\$14,817.60		
			case management	\$26,643.65		\$26,643.65		
7	Meals On Wheels of Columbia, Inc.	Home Delivered Meals	home delivered meals	\$50,000.00	\$50,000.00	\$50,001.00	\$50,001.00	
8	Phoenix Programs, Inc.	Outpatient Substance Abuse Treatment	individual therapy- adult	\$66,056.00	\$66,056.00	\$0.00	\$0.00	
9	Phoenix Programs, Inc.	Project Bridge	case management	\$27,500.00	\$27,500.00	\$27,497.82	\$27,497.82	
10	The Food Bank for Central and Northeast Missouri	Central Pantry	supplemental food	\$30,000.00	\$30,000.00	\$30,000.46	\$30,000.46	
11	The Salvation Army	Harbor House Emergency Shelter	24-hour emergency shelter	\$45,000.00	\$60,000.00	\$44,968.91	\$59,939.11	
			overnight emergency shelter	\$15,000.00		\$14,970.20		
12	True North of Columbia, Inc.	Domestic and Sexual Violence Victim Services	domestic violence shelter	\$20,000.00	\$53,687.50	\$20,000.00	\$53,687.50	
			domestic/sexual violence education	\$4,200.00		\$4,200.00		
			case management	\$14,000.00		\$14,000.00		
			crisis intervention	\$10,500.00		\$10,500.00		
			support groups	\$490.00		\$490.00		
			individual therapy- adult	\$4,497.50		\$4,497.50		
13	Voluntary Action Center	Housing Program	case management	\$70,280.00	\$90,280.00	\$38,930.10	\$50,000.10	
			service coordination	\$20,000.00		\$11,070.00		
14	Wilkes Boulevard United Methodist Church	Turning Point	homeless drop-in center	\$90,000.00	\$90,000.00	\$89,991.76	\$89,991.76	
				\$726,876.27	\$726,876.27	\$595,895.99	\$595,895.99	